

Contracts Register for Contracts Sub Committee 2 November 2016

All contracts valued £200k+ are required to be presented at the Commissioning Board.

Contract Name and Supplier Name							Category	Contract Value		To be completed by Finance only		Contract Term and Extension Options					Commentary	
Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	PREVIOUS UPDATE TO CONTRACTS SUB COMMITTEE 24 AUGUST 2016	UPDATE ON RAG CONTRACTS FOR CONTRACTS SUB COMMITTEE 2 NOVEMBER 2016
ECHS 48	ecm_38101	Aileen Stamate	Anne Watts		Domestic Abuse - Bromley Domestic Abuse Support Groups	Bromley Women's Aid	ECHS	£92,212	£16,579	£23,629	£23,629	01-Aug-13	31-Mar-17	44			This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682.	Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
ECHS 49	ecm_38102	Aileen Stamate	Anne Watts		Domestic Abuse - Safer Bromley Van	Victim Support	ECHS	£102,413	£25,257	£25,713	£25,713	01-Apr-13	31-Mar-17	48			This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682.	Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
ECHS 50	ecm_38106	Aileen Stamate	Anne Watts		Domestic Abuse - Advocacy Project	Victim Support	ECHS	£349,285	£116,461	£116,439	£116,439	01-Apr-14	31-Mar-17	36			This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682. An update will be given on this contract at the Commissioning Board on 22 August 2016.	Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
ECHS 51	ecm_38682	Aileen Stamate	Anne Watts		Domestic Abuse - Perpetrator Programme	Domestic Violence Intervention Project	ECHS	£85,516	£28,515	£28,507	£28,507	01-Apr-14	31-Mar-17	36			This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682. An update will be given on this contract at the Commissioning Board on 22 August 2016.	Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
ECHS 53	ecm_40652	Aileen Stamate	Anne Watts		Domestic Abuse - Schools Programme, Volunteer Manager and Resettlement Officer	Bromley Women's Aid	ECHS	£ 86,570	£ 60,610	£ 60,610	£ 60,610	01-Jun-15	31-Mar-17	21				Gateway Review approved by Executive 14 Sep 2016 (report no. CS17029r). Market testing of DV and VAWG services to commence with a view to procuring a single contract starting from 1 April 2017 for an estimated total value of £220k p.a. to March 2020 in a 1+1+1 contract.
ECS 8	ecm_3546	Jim McGowan	Dan Jones		CCTV Repair and Maintenance	Eurovia Infrastructure Ltd	ECS	£ 214,256	£ 42,852	£ 43,070	£ 43,070	01-Apr-12	31-Mar-17	60		2 yr extension available, if taken end date would be 31/03/19	The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date. A report must go to the Commissioning Board before October 2016.	Update given to the Commissioning Board on 12 September 2016. One year extension to be requested at PPS Committee 28 September 2016. Options paper to be considered at the Commissioning Board in November 2016.
ECS 11	ecm_3545	Jim McGowan	Dan Jones		CCTV Monitoring	OCS Ltd	ECS	£ 1,263,258	£ 252,652	£ 261,290	£ 261,290	01-Apr-12	31-Mar-17	60		2 yr extension available, if taken end date would be 31/03/19	The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date. A report must go to the Commissioning Board before October 2016 - due mid-September.	Update given to the Commissioning Board on 12 September 2016. One year extension to be requested at PPS Committee 28 September 2016. Options paper to be considered at the Commissioning Board in November 2016.
ECS 20	ecm_406210	Jim McGowan	Dan Jones		Dog Collection & Transportation	SDK Environmental Ltd	ECS	£ 111,300	£ 63,600	£ 63,600	£63,600	01-Aug-15	30-Apr-17	21			Report to Commissioning Board on 12 September 2016.	Report taken to PPS Committee 28 September 2016 to request two year extension to bring in line with wider Environmental Services contract.
ECS 31	ecm_40631	Jim McGowan	Dan Jones		Mortuary Contract	PRUH via Kings NHS Foundation	ECS	£ 384,000	<i>'Dep on usage, curr. yr bdgt £130k</i>	£ 130,760	£ 130,760	01-Oct-14	30-Sep-18	48				